

**Waverley Borough Council
2016/17 General Fund Budget**

Closing the Budget Gap

	£'000
Budget Gap - Joint O&S 18 January 2016	230
Pay award at 1%	115
Council tax increase assumed 1.95%	(176)
Use New Homes Bonus to fund Revenue Projects that are not essential maintenance	(149)
Review interest estimate	(20)
	0